



# Animal Services

2022-23 Proposed Budget  
Funding Requests and Justifications

City Council Special Session  
August 13, 2022

# Funding Requests



## Dog/Cat Food

\$22,770

- The new Animal Shelter can house and care for 224 dogs and 140 cats. Since the move, we have been at full capacity which has resulted in doubling our food purchases.
  - Multi Protein x 500 bags @ \$37.98/bag \$18,990
  - High Protein x 60 bags @ \$42.47/bag 2,548
  - Select Feline Classic x 45 bags @ 27.39/bag 1,232

# Funding Requests



## Grounds Maintenance

\$31,337

- The maintenance contract is for weekly service during spring/summer and includes mowing, fertilizer, shrub trimming, mulch, and fire ant treatment.

# Funding Requests



## Kennel Tech Temporary Labor

\$67,174

- This request is for two (2) Kennel Tech temporary laborers.
- Laborers will assist full-time staff in cleaning and animal care.

# Animal Services



## Summary of Funding Requests

Item	Cost
Dog/Cat Food	\$ 22,770
Grounds Maintenance	31,337
Kennel Tech Temporary Labor (x 2)	67,174
<b>Total</b>	<b>\$121,281</b>

# Animal Services



Questions?