



# Information Technology

2022-23 Proposed Budget  
Funding Requests and Justifications

City Council Special Session  
August 13, 2022

# Funding Request



Cybersecurity Program – Year 1

\$1,345,488

- This is the first of a three-year investment program totaling \$3.5 million to improve the City’s cybersecurity capabilities.
- The FY 2022-23 program includes evaluations, testing, software / security tools, monitoring, updated response plans & capabilities, policies, training, and staff augmentation.
- This request is funded in the IT Project Fund for FY 2022-23.

# Information Technology

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## Summary of Funding Requests

Item	Cost
Cybersecurity Program – Year 1	\$1,345,488
<b>Total</b>	<b>\$1,345,488</b>

# Information Technology

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Questions?