



Transportation

2022-23 Proposed Budget
Funding Requests

City Council Special Session
August 13, 2022

Funding Requests



Starting Pay Increase –
School Crossing Guards

\$47,821

Ongoing Request:

- 7 crosswalks temporarily closed (10%) - staffing shortage.
- 0 substitutes who can help relieve staff during scheduled vacations, sick days, or when someone needs to be off from work.
- Supervisors, Lead Guards, and Program Manager must cover shifts when Guards are out - limits supervisory abilities to help staff when problems arise.

Funding Requests



Safe Routes to School Plan

\$100,000

One-Time Costs:

- Most recent “Garland Safe Routes to School Plan” was assembled in the 1980s.
- The current plan is noticeably dated.
- An up-to-date plan enables application for funding from NCTCOG and TxDOT for sidewalks, ADA compliance, and other facilities.

Funding Requests



Forklift Rental Costs – Traffic Shop

\$11,407

One-Time Costs:

- Current forklift has stopped working and is not repairable.
- New forklift has been ordered – ETA March 2023.
- A forklift is currently rented for daily use.
- Funding will cover forklift rental costs in the new budget year.

Transportation



Summary of Funding Requests

Item	Cost
Starting Pay Increase – School Crossing Guards	\$ 47,821
Safe Routes to School Plan	100,000
Forklift Rental Costs – Traffic Shop	11,407
Total	\$159,228

Transportation

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Questions?